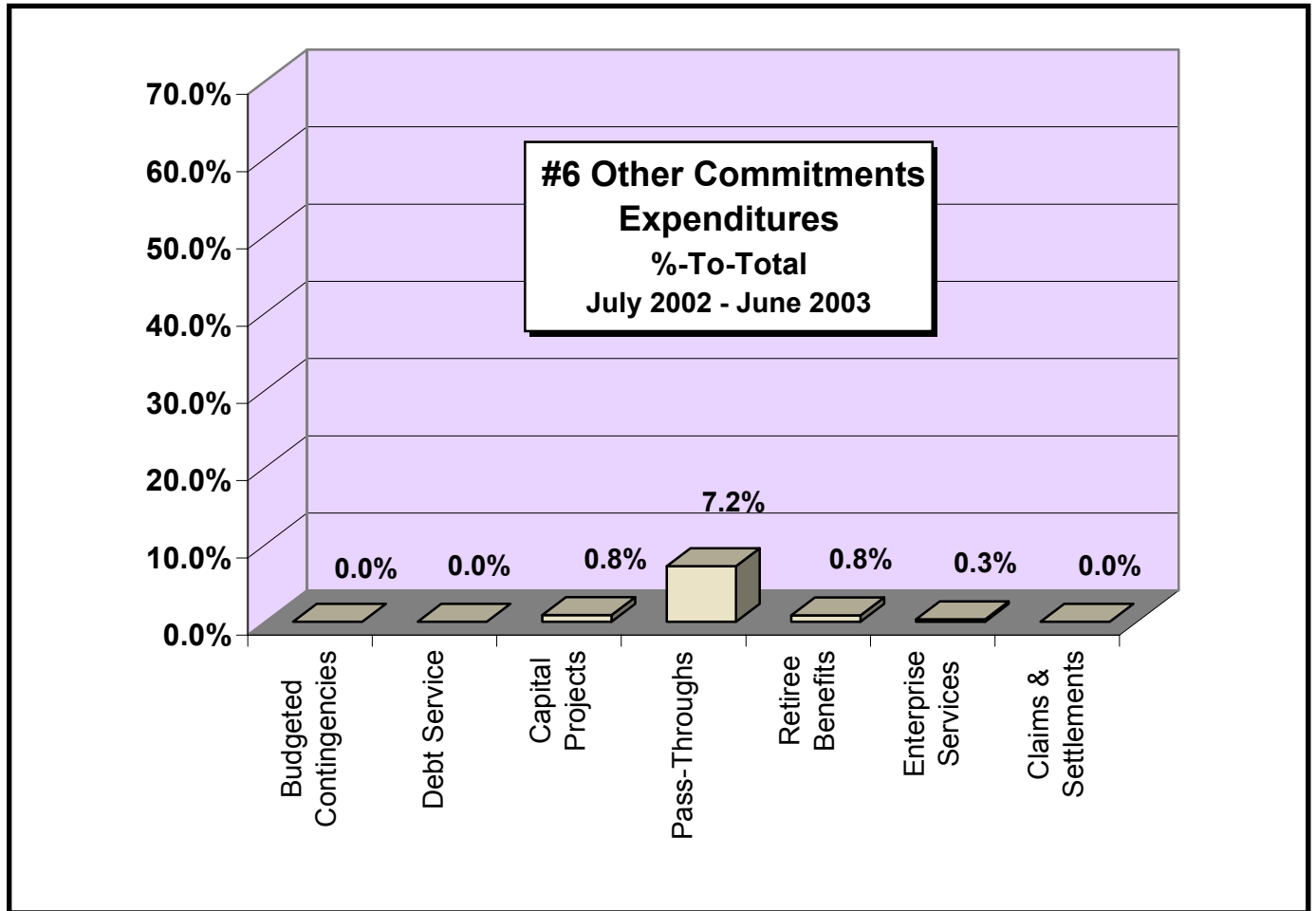


Chariho School District



| District Enrollment (ADM): 3,836 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|-------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$362,852 | \$95 | 0.8% |
| Pass-Throughs: Tuitions, et al | \$3,078,037 | \$802 | 7.2% |
| Retiree Benefits & Other | \$353,361 | \$92 | 0.8% |
| Enterprise, Community Services | \$125,675 | \$33 | 0.3% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$3,919,924 | \$1,022 | 9.1% |
| Total District | \$42,882,721 | \$11,179 | 100.0% |